

**CERTIFICATE**

2014

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of

**Lancaster Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Fund	K.S.A.				
General	79-1962		20,000	13,166	1.528
Debt Service	10-113				
Library	12-1220				
Road	68-518c		109,074	85,270	12.124
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	21-1403		750	629	.090
Special Machinery					
<b>Totals</b>		xxxxxx	129,824	99,065	13.742
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lancaster Township	7,033,512				
Huron City	195,369				
Lancaster City	4,389,141				
Total Assessed Valuation	8618,023 <sup>0</sup>				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Lancaster Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ 96,539
2. Debt Service Levy in 2013		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 96,539</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>67,386</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>198,692</u>	
5b. Personal Property 2012	- <u>201,072</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>152,161</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>219,547</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,609,502</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,389,955</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02617</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,526</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 99,065</u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>99,065</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lancaster Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,163	732	8	191
Debt Service		0	0	0
Library		0	0	0
Road	89,731	10,659	122	2,780
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	645	77	1	20
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	96,539	11,468	131	2,991

County Treasurer's Motor Vehicle Estimate	11,468	
County Treasurer's Recreational Vehicle Estimate	131	
County Treasurer's 16/20M Vehicle Estimate		2,991
Motor Vehicle Factor	0.11879	
Recreational Vehicle Factor	0.00136	
16/20M Vehicle Factor		0.03098

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Lancaster Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,642	15,889	5,207
Receipts:			
Ad Valorem Tax	15,205	6,163	xxxxxxxxxxxxxxxx
Delinquent Tax	109		
Motor Vehicle Tax	396	1,675	732
Recreational Vehicle Tax	6	28	8
16/20 M Vehicle Tax	306	458	191
LAVTR			0
Gross Earnings (Intangibles) Tax	836	925	696
Co Treasurer Beginning Balance Jan 1	333	69	
Co Treasurer Ending Balance Dec 31	-69		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,122</b>	<b>9,318</b>	<b>1,627</b>
<b>Resources Available:</b>	<b>27,764</b>	<b>25,207</b>	<b>6,834</b>
Expenditures:			
Officers Pay	3,675	5,013	5,013
Salaries & Wages			
Employee Benefits		7,000	7,000
Supplies	169	150	150
Equipment			
Buildings Maintenance		7,837	7,837
Insurance	6,593		
miscellaneous	1,140		
transfer to road	298		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,875</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	15,889	5,207	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,000	20,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			13,166
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			13,166

Lancaster Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	3,243
Receipts:			
Ad Valorem Tax	78,561	89,731	xxxxxxxxxxxxxx
Delinquent Tax	746		
Motor Vehicle Tax	11,732	8,639	10,659
Recreational Vehicle Tax	130	145	122
16/20M Vehicle Tax	2,596	2,364	2,780
Special Highway/Gasoline Tax	7,251	7,000	7,000
Co Treasurer Beginning Balance Jan 1	2,373	4,793	
Co Treasurer Ending Balance Dec 31	-4,793		
transfer from general	298		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>98,894</b>	<b>112,672</b>	<b>20,561</b>
<b>Resources Available:</b>	<b>98,894</b>	<b>112,672</b>	<b>23,804</b>
Expenditures:			
Officers Pay			
Salaries & Wages	12,293	20,000	20,000
Employee Benefits	3,054	3,429	3,074
Road Maintenance	22,517	30,000	30,000
Road Materials	171	56,000	50,000
Equipment	5,999		6,000
transfer	54,860		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>98,894</b>	<b>109,429</b>	<b>109,074</b>
Unencumbered Cash Balance Dec 31	0	3,243	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	99,015	109,429	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,074
Tax Required			85,270
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			85,270

<b>Special Machinery</b>	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	57,322
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
transfer road	54,860
Interest on Idle Funds	317
Other	
<b>Resources Available:</b>	<b>112,499</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>112,499</b>

Lancaster Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	14	23
Receipts:			
Ad Valorem Tax	659	645	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	84	72	77
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	18	20	20
Co Treasurer Beginning Balance Jan 1	17	21	
Co Treasurer Ending Balance Dec 31	-21		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	764	759	98
<b>Resources Available:</b>	764	773	121
Expenditures:			
Alderson Cemetery	750	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	750	750	750
Unencumbered Cash Balance Dec 31	14	23	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	750	750	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			629
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			629



# NOTICE OF BUDGET HEARING

The governing body of  
**Lancaster Township**  
**Atchison County**

will meet on September 30, 2013 at 8:00 pm at Lancaster Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Stucker, Township Clerk and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,875	1.988	20,000	0.762	20,000	13,166	1.529
Debt Service							
Library							
Road	98,894	12.875	109,429	13.781	109,074	85,270	12.139
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.108	750	0.100	750	629	0.073
Special Machinery							
Totals	111,519	14.971	130,179	14.643	129,824	99,065	13.741
Less: Transfers	0		0		0		
Net Expenditure	111,519		130,179		129,824		
Total Tax Levied	95,068		96,539		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,717,552		6,511,620		8,609,502		
Township Assessed Valuation Only					7,024,239		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Don Stucker  
Lancaster Twp Clerk



Official Publication  
NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,875	1.988	20,000	0.762	20,000	13,166	1.529
Debt Service							
Library							
Road	98,894	12.875	109,429	13.781	109,074	85,270	12.139
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.108	750	0.100	750	629	0.073
Special Mach.							
Totals	111,519	14.971	130,179	14.643	129,824	99,065	13.741
Less: Transfers	0		0		0		
Net Expenditure	111,519		130,179		129,824		
Total Tax Levied	95,068		96,539		129,824		
Total Assessed Valuation	7,717,552		6,511,620		8,609,502		
Twp. Assessed Valuation Only					7,024,239		
Outstanding Indebtedness January 1							
	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.

Don Stucker, Lancaster Township Clerk  
September 18, 2013